State of New Jersey Local Government Services

		_					
Year:	2022	Municipal User	Friendly B	udget			
MUNICIPALITY:	1815 Peapack Gladstone	Borough - County of Somerset		•		Introduced	•
Municode:	1815		Filename:	1815_fbi_2	022.xlsm	ì	
		http://www.peapackgladstc	one.org/				
	Phone Number:		908-234-2250				
	Mailing Address:		1 School Street PO	Box 218			
		Municipality	: Peapack	State: I	NJ Zip:	07977	
	Mayor		•	•			
First Name	Middle Name	Last Name	Term Expires	Business Ema	nil		
Gregory		Skinner	12/31/2022	gskinner@peapack	kgladstone.or	g	
	Chief Administr	ative Officer		_			
Nancy		Bretzger		nbretzger@peapa	ckgladstone.c	org	
	Chief Financial	Officer	_	_			
Dale		Melville					
	Municipal Clerk		_				
Nancy		Bretzger		nbretzger@peapa	ckgladstone.c	org	
	Registered Mun	icipal Accountant	_				
	Governing Body	y Members					
First Name	Middle Name	Last Name	Term Expires	Business Ema	nil		
Mark		Corigliano	12/31/2022	mcorigliano@peap	packgladstone	e.org	
GianPaolo		Caminiti	12/31/2022	gpcaminiti@peapa	ackgladstone.	org	
Donald		Lemma	12/31/2023	dlemma@peapack	kgladstone.or	g	
Amy		Dietrich	12/31/2023	adietrich@peapac	kgladstone.o	rg	
Jamie		Murphy	12/31/2022	jmurphy@peapack	kgladstone.or	g	
John		Sweeney	12/31/2022	jsweeney@peapac	ckgladstone.o	org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Part Part Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Part Current Year Vernight For Year	2021 Calandar Voor Bronow	ty Tay Lavias All	antities lavving proper	ty tayos		Current Year 2022 I	Rudgot	
Municipal Purpose Tax	2021 Calciluat Teat Troper				Avo Residential	· · · · · · · · · · · · · · · · · · ·		Tay Levy
Municipal Purpose Tax					O	<u> I daes</u>	Actual/Estimateu	Tax Levy
Municipal Library 0.00% \$3.00 Municipal Library Municipal Open Space 0.030 \$226,011.62 1.60% \$325.30 Municipal Arts and Culture 0.00% \$0.00 Municipal Arts and Culture 0.00% \$0.00 Municipal Arts and Culture Fire Districts (avg. raterbola levies) 0.00% \$0.00 Municipal Arts and Culture Fire Districts (total levies) 0.00% \$0.00 Municipal Arts and Culture Fire Districts (total levies) 0.00% \$0.00 Municipal Districts (total levies) 0.00% \$0.00 Municipal Arts and Culture Fire Districts (total levies) 0.00% \$0.00 Municipal Arts and Culture Fire Districts (total levies) 0.00% \$0.00 Municipal Arts and Culture Fire Districts (total levies) 0.00% \$0.00 Municipal Arts and Culture Fire Districts (total levies) 0.00% \$0.00 Municipal Culture Fire Districts (total levies) 0.00% \$0.00 Metro Space 0.030 \$224,692.52 1.59% \$233.00 0.00% \$0.00 0.00% \$0.00 0.00	Municipal Purpose Tay					Municipal Purpose Tax	ACTIIAI	\$0.5
Municipal Open Space 0.030 \$22,011.62 1.06% \$235.30 Municipal Area MCulture		0.500	ψ4,202,007.02		-		TICT OTTE	ψ0.5
Municipal Arts and Culture		0.030	\$226.011.62			·	ACTUAL	\$0.0
Fire Districts (aug. nate-total levies)		0.030	Ψ220,011.02				TICT OTTE	ψ0.0
Other Special Districts (total levies) O.00% S.0.00 Regional School District O.885 \$6,670,464.00 47.29% \$6.944.62 Regional School District O.885 \$6,670,464.00 47.29% \$6.944.62 County Durposes O.151 \$2.375,438.77 16.84% \$2.473.07 County Durposes O.151 \$2.375,438.77 16.84% \$2.473.07 County Depart O.046 \$344,658.38 2.46% \$5.000 County Board of Health O.030 \$224,692.52 1.59% \$5.339.39 County Depart O.046 \$346,658.38 2.46% \$5.000 County Depart O.030 \$224,692.52 1.59% \$5.339.39 County Depart O.030 \$224,692.52 1.59% \$2.339.50 County Depart O.030 Other County Levies (total) O.00% \$14,685.90 County Depart O.030 Other County Levies (total) O.00% \$14,685.90 County Depart O.030 Other County Levies (total) O.00% \$14,685.90 County Depart O.030 Other County Levies (total) O.00% \$14,685.90 County Depart O.030 Other County Levies (total) Other County Levies (total) Other County Levies (total) O.030 Other County Levies (total) O	1							
Local School District 0.08% S.0.00 S.0.00 Local School District STIMATED S.0.00 Local School District STIMATED S.0.00 S.0.00 S.2.375.438.77 16.84% S.2.473.07 S.0.000 S.2.473.07 S.0.000 S.0.00	()							
Regional School District 0.885 \$6.670.464.00 47.29% \$6.944.62 Regional School District ESTIMATED								
County Purposes 0.315 \$2,375,438.77 16.84% \$2,473.07 County Purposes BSTIMATED		0.885	\$6,670,464,00				ESTIMATED	\$0.8
County Library 0.046 \$346,658.38 2.46% \$360,91 County Library ESTIMATED						<u> </u>		\$0.3
County Deard of Health						7 1		\$0.0
County Open Space 0.030 \$224,692.52 1.59% \$233.93 Other County Levies (total) 0.00% \$0.000 Total (Calendar Year 2021 Budget) 1.872 \$14,106,135.11 100.00% \$14,685.90 Total Taxable Valuation as of October 1, 2021 \$753,372,070.00 (To be used to calculate the current year tax rate) \$784,336.00 Current Year Average Residential Assessment \$784,336.00 Prior Year Current Year Comparison Comparison - Municipal Purposes Tax Rate Prior Year Current Year % Change (+/-) 0.566 0.566 0.03% St. 262,869.82 \$0.57 -100.00% (\$42,26,869.25) County Open Space ESTIMATED Other County Levies (total) Total ESTIMATED amount to be raised by taxes Revenue Anticipated, Excluding Tax Levy 2.391,8 Budget Appropriations, before Reserve for Uncollected Taxes 5,851,6 Total Amount to be Raised by Taxes - Before RUT \$34,459,8 St. 439,84 \$0.03% \$51.27 Schange (+/-) \$1 Change (+/-			, , , , , , , ,					
Total (Calendar Year 2021 Budget) 1.872 \$14,106,135.11 100.00% \$14,685.90 Total Taxable Valuation as of October 1, 2021 \$753,372,070.00 (To be used to calculate the current year tax rate) \$784,336.00 Current Year Average Residential Assessment \$784,336.00 Frior Year Current Year Comparison \$100.00% \$14,685.90 Comparison - Municipal Purposes Tax Rate Prior Year Current Year % Change (+/-) \$0.566 0.566 0.03% Comparison - Impact of Avg. Residential Tax Payment (Municipal Purposes Onl Prior Year Current Year % Change (+/-) \$1.00.00% \$1.270		0.030	\$224,692.52				ESTIMATED	\$0.0
Total (Calendar Year 2021 Budget) 1.872 \$14,106,135.11 100.00% \$14,685.90 Total ESTIMATED amount to be raised by taxes			, , , , , , ,			, , ,		
Total Taxable Valuation as of October 1, 2021 \$753,372,070.00 S754,336.00 S784,336.00 S784,338.00 S7								
Total Taxable Valuation as of October 1, 2021 \$753,372,070.00 Crop to used to calculate the current year tax rate \$784,336.00 Current Year Average Residential Assessment \$784,336.00 Prior Year to Current Year Comparison \$784,336.00 Prior Year Current Year Comparison \$784,336.00 Comparison - Municipal Purposes Tax Rate Prior Year Current Year % Change (+/-) \$0.566 0.0566 0.03% Prior Year Current Year % Change (+/-) \$1	Total (Calendar Year 2021 Budget)	1.872	\$14,106,135,11	100.00%	§14.685.90	Total ESTIMATED amount to be raised by	taxes	\$1.84
State Stat	Total Tayable Valuation as of	October 1, 2021	\$753 372 070 00			Revenue Anticipated Evoluting Tay Levy		2,391,820.10
Current Year Average Residential Assessment \$784,336.00 Total Non-Municipal Tax Levy		, -	\$133,312,010.00				-	* *
Amount to be Raised by Taxes - Before RUT \$3,459.8 Reserve for Uncollected Taxes (RUT) \$980.0 Total Amount to be Raised by Taxes **Ontage Purposes Tax Rate** Prior Year Current Year % Change (+/-) 0.566 0.566 0.03% **Total Amount to be Raised by Taxes S4,439.8 **Of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used **Prior Year Current Year % Change (+/-) \$ Change (+/-) \$4,262,869.82 \$0.57 -100.00% (\$4,262,869.25) **Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleast of Prior Year Current Year % Change (+/-) \$ Change (+/-) Prior Year Current Year % Change (+/-) \$ Change (+/-) \$4,438.08 \$4,439.34 0.03% \$1.27 **Amount to be Raised by Taxes - Before RUT \$980.00 Total Amount to be Raised by Taxes (RUT) \$980.00 Total Amount to be Raised by Taxes (RUT) \$980.00 Total Amount to be Raised by Taxes (RUT) \$980.00 Total Amount to be Raised by Taxes (RUT) \$980.00 Total Amount to be Raised by Taxes (RUT) \$980.00 Total Amount to be Raised by Taxes (RUT) \$980.00 Total Amount to be Raised by Taxes (RUT) \$980.00 Total Amount to be Raised by Taxes (RUT) \$980.00 Total Amount to be Raised by Taxes (RUT) \$980.00 Total Amount to be Raised by Taxes (RUT) \$980.00 Total Amount to be Raised by Taxes (RUT) \$980.00 Total Amount to be Raised by Taxes (RUT) \$990.00 Total Amount to be Raised by Taxes (RUT) \$900.00 Total Amount to be Raised by Taxes (RUT) \$900.00 Total Amount to be Raised by Taxes (RUT) \$900.00 Total Amount to be Raised by Taxes (RUT) \$900.00 Total Amount to be Raised by Taxes (RUT) \$900.00 Total Amount to be Raised by Taxes (RUT) \$900.00 Total Amount to be Raised by Taxes (RUT) \$900.00 Total Amount to be Raised by Taxes (RUT) \$900.00 Total Amount to be Raised by Taxes (RUT) \$900.00 Total Amount to be Raised by Taxes (RUT) \$900.00 Total Amount to b	·	_	Φ 5 0.4.22.6.00				Uncollected Taxes	5,851,678.10
Reserve for Uncollected Taxes (RUT) \$980,0 Total Amount to be Raised by Taxes \$4,439,8 Prior Year Current Year % Change (+/-) \$ of Tax Collections used to Calculate RUT 7	Current Year Average Residential Asse	essment	\$784,336.00					\$1.28
Total Amount to be Raised by Taxes \$4,439,88						Amount to be Raised by Taxes - Before RU	T	\$3,459,859.28
Prior Year Current Year % Change (+/-) 16		Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$980,000.00
Prior Year Current Year % Change (+/-) 16.566 0.0566 0.03%						Total Amount to be Raised by Taxes		\$4,439,859.28
Prior Year Current Year % Change (+/-) 16.566 0.0566 0.03%		Comparisor	ı - Municipal Purposes	Tax Rate				
1					7	% of Tax Collections used to Calculate RU	Γ	77.929
If % used exceeds the actual collection % then reference the statutory exception used					 		=	,,,,,
Comparison - Municipal Purposes Tax Levy reference the statutory exception used Prior Year Current Year % Change (+/-) \$ Change (+/-) Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2021 13,982, Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleror Year) Total Tax Levy, CY 2021 14,172, Prior Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 9 \$4,438.08 \$4,439.34 0.03% \$1.27 \$ 0		0.500	0.500	0.0370		If % used exceeds the actual collection % th	en	
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$4,262,869.82 \$0.57 -100.00% (\$4,262,869.25) Total Tax Revenue, Collections CY 2021 13,982, Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleady		Companican	Municipal Dumagag	Tay Lavy			icii	
\$4,262,869.82 \$0.57 -100.00% (\$4,262,869.25) Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2021 13,982, Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleady Pur						reference the statutory exception used		
Total Tax Revenue, Collections CY 2021 13,982, Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 9								
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlTotal Tax Levy, CY 202114,172,Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 20219\$4,438.08\$4,439.340.03%\$1.27		\$4,262,869.82	\$0.57	-100.00%	(\$4,262,869.25)		<u>ear</u>	
Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 9 \$4,438.08 \$4,439.34 0.03% \$1.27								13,982,164.9
\$4,438.08 \$4,439.34 0.03% \$1.27	=							14,172,158.2
		Prior Year (Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021	=	98.669
		\$4,438.08	\$4,439.34	0.03%	\$1.27		-	
			. , .			Delinquent Taxes - December 31, 2021		\$189,993.23
Sheet UFB-1					Shoot UFR 1		=	, -

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08 Surplus	-5.00%	(\$100,000.00)	\$2,000,000.00	\$1,900,000.00	\$1,750,000.00			\$150,000.00				
08 Local Revenue	-16.30%	(\$31,009.40)	\$190,259.40	\$159,250.00	\$159,250.00							
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$251,059.00	\$251,059.00	\$251,059.00							
08 Uniform Construction Code Fees	-0.17%	(\$203.85)	\$118,203.85	\$118,000.00	\$118,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-93.93%	(\$209,009.46)	\$222,520.56	\$13,511.10	\$13,511.10							
08 Other Special Items	#DIV/0!	\$0.00		\$0.00								
15 Receipts from Delinquent Taxes	-13.55%	(\$15,674.46)	\$115,674.46	\$100,000.00	\$100,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-12.24%	(\$619,455.00)	\$5,059,313.00	\$4,439,858.00	\$4,439,858.00							
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Space Levy Tax	3.77%	\$8,564.49	\$226,971.54	\$235,536.03		\$235,536.03						
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-11.81%	(\$966,787.68)	\$8,184,001.81	\$7,217,214.13	\$6,831,678.10	\$235,536.03	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SUI	WIMAKY (ALL	OPERATING F	UNDS)		- 1			11	11			
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government			14.32%	\$290,395.00	\$2,028,200.00	\$2,318,595.00	\$876,425.00		\$35,000.00		\$1,407,170.00				
21	Land-Use Administration			2.39%	\$1,215.00	\$50,825.00	\$52,040.00	\$52,040.00								
22	Uniform Construction Code			-14.89%	(\$18,490.00)	\$124,200.00	\$105,710.00	\$105,710.00								
23	Insurance			-4.07%	(\$26,500.00)	\$651,200.00	\$624,700.00	\$624,700.00								
25	Public Safety			1.49%	\$20,000.00	\$1,338,600.00	\$1,358,600.00	\$1,358,600.00								
26	Public Works			-5.40%	(\$50,520.00)	\$934,950.00	\$884,430.00	\$884,430.00								
27	Health and Human Services			3.21%	\$1,455.00	\$45,260.00	\$46,715.00	\$46,715.00								
28	Parks and Recreation			-2.87%	(\$1,010.00)	\$35,200.00	\$34,190.00	\$34,190.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-30.00%	(\$15,000.00)	\$50,000.00	\$35,000.00	\$35,000.00								
31	Utilities and Bulk Purchases			3.35%	\$8,000.00	\$238,800.00	\$246,800.00	\$246,800.00								
32	Landfill / Solid Waste Disposal			-5.59%	(\$5,000.00)	\$89,500.00	\$84,500.00	\$84,500.00								
35	Contingency			0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00								
36	Statutory Expenditures			4.07%	\$19,407.77	\$476,576.23	\$495,984.00	\$449,057.00				\$46,927.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			52.77%	\$49,049.00	\$92,951.00	\$142,000.00	\$142,000.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			0.00%	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00								
45	Debt			2.59%	\$10,000.00	\$386,000.00	\$396,000.00	\$396,000.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			4.26%	\$40,000.00	\$940,000.00	\$980,000.00	\$980,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	4.05%	\$323,001.77	\$7,984,262.23	\$8,307,264.00	\$6,818,167.00	\$0.00	\$35,000.00	\$0.00	\$1,454,097.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	reductions Future V reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2021 Valu	e)	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2021 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	58	\$17,387,100.00	2.15%	15A Public Schools		\$0.00	0.00%
2	Residential	748	\$537,159,500.00	66.37%	15B Other Schools	5	\$17,575,600.00	33.56%
3A/3E	3 Farm	157	\$91,645,600.00	11.32%	15C Public Property	27	\$18,662,500.00	35.64%
4A	Commercial	40	\$125,367,900.00	15.49%	15D Church and Charities	6	\$8,221,800.00	15.70%
4B	Industrial	1	\$6,280,000.00	0.78%	15E Cemeteries & Graveyards	2	\$910,900.00	1.74%
4C	Apartments	10	\$7,280,000.00	0.90%	15F Other Exempt	6	\$6,995,900.00	13.36%
5A/5B	Railroad	3	\$24,242,200.00	3.00%		<u> </u>		
6A/6E	Business Personal Property	2	\$0.00	0.00%				
	Total	1,019	\$809,362,300.00	100.00%	Total	46	\$52,366,700.00	100.00%
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properti		100.00% \$809,362,300.00		Percentage of Exempt vs. Non-Exempt Properties	6.47%		
	Total # of property tax appeals fil	led in 2021	County Tax Board	3.00		 		
			State Tax Court	1.00				
	Number of 2021 County Tax Board de	ecisions appealed to Ta	x Court					
	Number of pending property tax appear							
	Amount paid out by municipality for ta	ax appeals in 2021						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yo	ear's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				x Exemptions	Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				xemptions	
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Lutheran Socail Ministries	Aff. Housing		\$2,420,000.00	\$45,326.60													Ĭ		
											1								-
											1								
											1								-
											+								
											1								
											1								
											1								
											1								
											+								
																			+
Total Long Term Exemptions	Column Total	0.00	2,420,000,00	45 226 60	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	e Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	e Column Total	\$0.00	\$0,00	\$0.00
	- Column Total	0.00	2,420,000.00	43,320.00	Total Long Term Exemptions	- Column Total	50.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00						
Mark "X" if Grand Total										A MED.	II	ll			Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$2,420,000.00	\$45,326.60

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	16,740.00	\$15,500.00				\$1,240.00
Supervisory Staff (Department Heads & Managers)	3.00	6.00	598,859.03	\$470,373.40	\$18,465.30	\$26,733.52	\$45,656.94	\$37,629.87
Police Officers (Including Superior Officers)	7.00	1.00	936,574.07	\$680,293.45	\$82,249.43	\$61,816.40	\$57,791.31	\$54,423.48
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	9.00	5.00	680,958.13	\$455,670.56	\$41,914.30	\$32,288.76	\$114,630.87	\$36,453.64
Totals	19.00	19.00	2,233,131.23	\$1,621,837.41	\$142,629.03	\$120,838.68	\$218,079.12	\$129,746.99

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G	Current Year		D 4 37 " a		
	Current Year # of	Annual Cost	Total Comment	Prior Year # of	Prior Year Annual	Total Duiou Voca
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost	(Medical & Rx)	Cost per Employee	Total Prior Year Cost
Active Employees Health Denefits Annual Cost	(Medical & Rx)	Employee	rear Cost	(Medical & RX)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	0.00	011 224 1 6	Φ1.01.01 <i>7</i> .44	(00	Φ10 C01 00	Φ64.001.20
Single Coverage	9.00	\$11,324.16	\$101,917.44	6.00	\$10,681.88	\$64,091.28
Parent & Child	1.00	\$20,063.28	\$20,063.28	1.00	\$19,210.80	\$19,210.80
Employee & Spouse (or Partner)			\$0.00	2.00	\$21,103.20	\$42,206.40
Family	5.00	\$31,148.04	\$155,740.20	5.00	\$30,693.79	\$153,468.95
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	15.00		\$277,720.92	14.00		\$278,977.43
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	8	\$10,811.40	\$86,491.20	8	\$7,621.10	\$60,968.80
Parent & Child			\$0.00	1	\$16,087.56	\$16,087.56
Employee & Spouse (or Partner)	9	\$19,316.64	\$173,849.76	9	\$15,509.92	\$139,589.28
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	17.00		\$260,340.96	18.00		\$216,645.64
GRAND TOTAL	32.00		\$538,061.88	32.00		\$495,623.07

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Approved I										
	Gross Days of		Approved		Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Organization/individuals Eligible for Deficial	ADSCILLE	Anselices	Agreement	Jiumance	Agreement					
Totals	0.00	\$0.00								
1 0 1410	5.00	Ψ0.00								
Total Funds Reserved	as of end of 2021									
Total Funds Apr	propriated in 2022									
		otad Absanca Liability	1							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
Sewer				Bonds - Principal				
				Bonds - Interest				
				Loans & Other Debt - Principal				
				Loans & Other Debt - Interest				
			\$0.00	-	****	II		
				Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes						<u> </u>		
Debt Authorized (BNI)			· · · · · · · · · · · · · · · · · · ·	Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			· · · · · · · · · · · · · · · · · · ·	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding				% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00	1				
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$0.00	\$0.00	\$0.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)				Total Other				
								•
Per Capita Gross Debt	#DIV/0!			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	#DIV/0!			Rating				
				Year of Last Rating				
3 Year Average Property Valuation	n]				•
	=			Mark "X" if Municipality has a	no bond rating			
Net Debt as % of 3 Year Average 1	Property Valuation	#DIV/0!		1	<u> </u>			
8	· · ·							

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Montgomery Township	Finance and Tax	Tax Collection / Assessment		6/1/2020	6/1/2023	\$67,000.00
Recipient	Municipality	Montgomery Township	Finance and Tax	Accounting / Finance		6/1/2020	6/1/2023	\$67,000.00
					1			
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$134,000.00
	Page Total							\$134,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
							_	
	Amount Received Total							\$0.00
	Amount Paid Total							\$134,000,00
	Total							\$134,000.00 \$134,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	