

## State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly 1	Budget	
MUNICIPALITY:	1815 Peapack Gladstone	Borough - County of Somerset		~	Introduced ▼
Municode:			Filenam	e: 1815_fbi_2017.	xlsm
	Website:	www.peapackgladstone.org			
	<b>Phone Number:</b>		908-234-2250		
	Mailing Address:		Po Box 218		
Email the UFB if no	ot using Outlook	Municipality:	Peapack	State: NJ	<b>Zip:</b> 07977
	Mayor				
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
William		Muller	12/31/2018	wmuller@peapackgladst	one.org
	<b>Chief Administr</b>	ative Officer			
John	Α	Gregory Jr.		jgregory@peapackgladst	one.org
	<b>Chief Financial</b>	Officer			
Mary	P	Robinson		mrobinson@peapackgl	adstone.org
	Municipal Clerk				
John	A	Gregory Jr.		jgregory@peapackgladst	one.org
	Registered Mur	nicipal Accountant	-		
Heidi		Wohlleb		hwohlleb@nisivoccia.com	n
	Governing Bod	y Members	-		
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Royal		Smith	12/31/2017	rsmith@peapackgladstor	ne.org
Anthony		Suriano	12/31/2017	asuriano@peapackgladst	tone.org
Donald	R	Lemma	12/31/2018	dlemma@peapackgladst	one.org
T. William		Simpson	12/31/2018	wsimpson@peapackglad	stone.org
Gian-Paolo	And the second section of the second section s	Caminiti	12/31/2019	gcaminiti@peapackglads	tone.org
Mark		Corigliano	12/31/2019	mcorigliano@peapackgla	idstone.org

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	rty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 2017 Bu	dget	
•	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Tetal Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.558	\$4,002,079.78	29.10%	\$3,632.58	Municipal Purpose Tax	ACTUAL	\$4,070,831
Municipal Library	0.000		0.00%	\$0.00	Municipal Library		\$0
Municipal Open Space	0.030	\$215,121.39	1.56%	\$195.30	Municipal Open Space	ACTUAL	\$218,731
Fire Districts (avg. rate/total levies)	0.000		0.00%	\$0.00	Fire Districts (total levies)		\$(
Other Special Districts (total levies)	0.000		0.00%	\$0.00	Other Special Districts (total levies)		\$(
Local School District			0.00%	\$0.00	Local School District		\$(
Regional School District	0.925	\$6,636,957.00	48.25%	\$6,021.75	Regional School District	ESTIMATED	\$6,770,000
County Purposes	0.326	\$2,336,649.18	16.99%	\$2,122.26	County Purposes	ESTIMATED	\$2,424,000
County Library	0.049	\$344,325.71	2.50%	\$318.99	County Library	ESTIMATED	\$351,000
County Board of Health	0.000		0.00%	\$0.00	County Board of Health		\$(
County Open Space	0.031	\$219,303.60	1.59%	\$201.81	County Open Space	ESTIMATED	\$219,000
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	1.919	\$13,754,436.66	100.00%	\$12,492.69	Total ESTIMATED amount to be raised by ta	xes	\$14,053,563
Total Taxable Valuation as of	October 1, 2016	\$4,856,054.00			Revenue Anticipated, Excluding Tax Levy	II I Tours	2,221,149
(To be used to calculate the current year tax ra Current Year Average Residential As	•	\$651,000.00			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy	icollected Taxes	5,308,632 \$9,982,731
					Amount to be Raised by Taxes - Before RUT		\$13,070,214
	Prior Y	<u> Year to Current Year C</u>	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$983,779
	•				Total Amount to be Raised by Taxes	<i>y</i>	\$14,053,994
	Prior Year	n - Municipal Purpose Current Year 0.558	**S Tax Rate  % Change (+/-)  0.00%		% of Tax Collections used to Calculate RUT		93.0
	ו טררט ו						
	0.558	0.000			If % used exceeds the actual collection % then	l	
			e Tay Levy		If % used exceeds the actual collection % then reference the statutory exception used		
	Comparison	n - Municipal Purpose			If % used exceeds the actual collection % then reference the statutory exception used		
	Comparison Prior Year	n - Municipal Purposes Current Year	% Change (+/-)	\$ Change (+/-)	reference the statutory exception used		
	Comparison	n - Municipal Purpose			reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year		10 (24 20
	Comparison Prior Year 4,002,079.78	n - Municipal Purposes Current Year \$4,070,831.70	% Change (+/-) 1.72%	\$68,751.92	Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016		
	Comparison Prior Year ( \$4,002,079.78  Comparison - Impact	n - Municipal Purposes Current Year \$4,070,831.70	% Change (+/-) 1.72% <b>Fax Payment (Mun</b>	\$68,751.92 icipal Purposes Onl	reference the statutory exception used  Tax Collections - ACTUAL as of Prior Yea  Total Tax Revenue, Collections CY 2016  Total Tax Levy, CY 2016		13,827,50
	Comparison Prior Year ( \$4,002,079.78  Comparison - Impact	n - Municipal Purposes Current Year \$4,070,831.70	% Change (+/-) 1.72% <b>Fax Payment (Mun</b>	\$68,751.92	Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016		13,827,50
	Comparison Prior Year ( \$4,002,079.78  Comparison - Impact	n - Municipal Purposes Current Year \$4,070,831.70	% Change (+/-) 1.72% <b>Fax Payment (Mun</b>	\$68,751.92  icipal Purposes Onl \$ Change (+/-)	Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016 % of Taxes Collected, CY 2016		13,664,38 13,827,50 98.3
	Comparison Prior Year ( \$4,002,079.78  Comparison - Impact Prior Year (	n - Municipal Purposes Current Year \$4,070,831.70  t on Avg. Residential T Current Year	% Change (+/-) 1.72%  Tax Payment (Mun % Change (+/-)	\$68,751.92  icipal Purposes Onl \$ Change (+/-)	reference the statutory exception used  Tax Collections - ACTUAL as of Prior Yea  Total Tax Revenue, Collections CY 2016  Total Tax Levy, CY 2016		13,827,50

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-15.11%	(\$324,791.00)	\$2,150,000.00	\$1,825,209.00	\$1,600,000.00		\$225,209.00					
08	Local Revenue	0.42%	\$5,728.12	\$1,372,719.39	\$1,378,447.51	\$152,563.00		\$1,225,884.51					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$251,059.00	\$251,059.00	\$251,059.00							
08	Uniform Construction Code Fees	-46.50%	(\$82,554.00)	\$177,554.00	\$95,000.00	\$95,000.00		agama'a a a a a a a a a a a a a a a a a a					
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	2000						
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-34.43%	(\$11,828.82)	\$34,356.13	\$22,527.31	\$22,527.31							
08	Other Special Items	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
15	Receipts from Delinquent Taxes	-67.59%	(\$208,507.17)	\$308,507.17	\$100,000.00	\$100,000.00						XXX	
£	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-22.09%	(\$1,153,969.62)	\$5,224,801.32	\$4,070,831.70	\$4,070,831.70							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	0.45%	\$973.56	\$217,758.13	\$218,731.69		\$218,731.69						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00		100						
	Total	-18.23%	(\$1,774,948.93)	\$9,736,755.14	\$7,961,806.21	\$6,291,981.01	\$218,731.69	\$1,451,093.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

LISER FRIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS

USER F	RIENDLY BUDGET SECT	TION - APPE	ROPRIATIO	NS SUMMAR	Y (ALL OPER	ATING FUNDS)										
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government		345,340.00	141.54%	\$1,079,136.51	\$762,402.00	\$1,841,538.51	\$718,445.00			\$1,123,093.51			and the state of t	a.remengampasasas	
. 21	Land-Use Administration		29,055.83	28.53%	\$13,529.00	\$47,428.00	\$60,957.00	\$60,957.00								
22	Uniform Construction Code		70,852.21	-4.10%	(\$3,303.00)	\$80,601.00	\$77,298.00	\$77,298.00	The second secon							70
23	Insurance			3.44%	\$26,940.00	\$782,839.00	\$809,779.00	\$809,779.00								
25	Public Safety	843,303.36	39,420.09	-44.76%	(\$1,025,038.34)	\$2,290,004.93	\$1,264,966.59	\$1,238,355.00	\$10,111.59		\$16,500.00				7	
· 26	Public Works	44,823.68	558,931.58	1.52%	\$12,316.99	\$809,130.00	\$821,446.99	\$821,446.99								
27	Health and Human Services		15,794.00	59.66%	\$26,455.52	\$44,342.00	\$70,797.52	\$57,655.00	\$13,142.52							
28	Parks and Recreation		34,269.00	-1.91%	(\$960.00)	\$50,229.00	\$49,269.00	\$49,269.00								
29	Education (including Library)		0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified		0,00	#DIV/0!	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	The second secon							
31	Utilities and Bulk Purchases		0,00	-1.01%	(\$2,000.00)	\$197,200.00	\$195,200.00	\$195,200.00	The second statement of the se	A CONTROL OF THE PROPERTY OF T						
32	Landfill / Solid Waste Disposal		5,280.00	0.00%	\$0.00	\$76,125.00	\$76,125.00	\$76,125.00								
35	Contingency			0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00								
36	Statutory Expenditures			-6.99%	(\$34,829.37)	\$498,170.00	\$463,340.63	\$401,840.63			\$61,500.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00	A CONTROL OF THE PROPERTY OF T							
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				The state of the s				
43	Court and Public Defender	57,500.00		-2.55%	(\$1,556.00)	\$61,056.00	\$59,500.00	\$59,500.00								
44	Capital			66.67%	\$220,000.00	\$330,000.00	\$550,000.00	\$300,000.00			\$250,000.00					
45	Debt			3.22%	\$11,595.00	\$360,317.00	\$371,912.00	\$371,912.00								
46	Deferred Charges			-100.00%	(\$17,000.00)	\$17,000.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-27.19%	(\$367,159.71)	\$1,350,507.98	\$983,348.27	\$983,348.27								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$0.00				<b></b>	
	Total	945,627.04	1,098,942.71	-0.67%	(\$51,873.40)	\$7,759,351.91	\$7,707,478.51	\$6,233,130.89	\$23,254.11	\$0.00	\$1,451,093.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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Revenues at Risk																					
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Future Year Appropriation Increases		G.																			
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### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	45	\$12,488,500.00	1.74%
2 Residential	733	\$483,078,900.00	67.14%
3A/3B Farm	152	\$89,564,687.00	12.45%
4A Commercial	40	\$119,877,800.00	16.66%
4B Industrial		\$6,200,000.00	0.86%
4C Apartments	10	\$5,861,400.00	0.81%
5A/5B Railroad	3	\$2,424,200.00	0.34%
6A/6B Business Personal Property	2	\$0.00	0.00%
Total	986	\$719,495,487.00	100.00%

Average Ratio (%), Assessed to True Value	98.44%
Equalized Valuation, Taxable Properties	\$730,897,487.81

Amount paid out by municipality for tax appeals in 2016

Total # of property tax appeals filed in 2016	County Tax Board	5.00
	State Tax Court	0.00
Number of 2016 County Tax Board decisions appealed to Ta	x Court	0.00
Number of pending property tax appeals in State Tax Court		0.00

Property Tax Asse	ssments - Exempt Pro	operties (October 1, 2016 Val	ue)
	# of Parcels	Assessed Value	% of Total
15A Public Schools		\$0.00	0.00%
15B Other Schools	5	\$17,393,500.00	32.05%
15C Public Property	27	\$18,190,100.00	33.52%
15D Church and Charities	8	\$9,782,500.00	18.03%
15E Cemeteries & Graveyards	2	\$865,600.00	1.60%
15F Other Exempt	8	\$8,030,000.00	14.80%

J .			
Total	50	\$54,261,700.00	100.00%
		. , , ,	

Percentage of Exempt vs.

Non-Exempt Properties

7.54%

	Prior Budget Year's Payi	# of	PILOT) - 5 Year Exemption PILOT	ns/Adatements	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	1	\$8,827.78	\$1,122,000.00	\$21,138.48
Ο	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	1	8,827.78	1,122,000.00	21,138.48

**Sheet UFB-5** 

\$5,902.84

### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax exemptions									
Prior Budget Year	's Payments in Lie	u of Tax (PILOT) -	Long Term Tax E	Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILO)	T) - Long Term T	Tax Exemptions	Prior Budget Yea	r's Payments in Li	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full e 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rat
Lutheran Social Ministries of NJ	Aff. Housing	\$8,827.88	\$1,122,000.00	\$21,138.48															The desired and the second
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Total Long Term Exemptions - C	Column Total	8,827.88	1,122,000.00	21,138.48	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.0	0 \$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption:		\$0.00	\$0.00	
Mark "X" if Grand Total	l x														<b>Total Long Term Exempti</b>	ons - GRAND TOTAL	\$8,827.88	\$1,122,000.00	\$21,138.48
	Th. Section 1								Sh	eet UFB-6							-		Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	16,740.00	\$15,500.00		\$0.00		\$1,240.00
Supervisory Staff (Department Heads & Managers)	4.00	3.00	632,481.91	\$480,346.21		\$45,000.00	\$68,708.00	\$38,427.70
Police Officers (Including Superior Officers)	8.00	1.00	1,239,793.93	\$812,043.45	\$55,000.00	\$170,371.00	\$137,416.00	\$64,963.48
Fire Fighters (Including Superior Officers)		0.00	0.00	\$0.00		\$0.00		\$0.00
All Other Union Employees not listed above		0.00	0.00	\$0.00		\$0.00		\$0.00
All Other Non-Union Employees not listed above	10.00	11.00	1,006,317.89	\$636,369.34	\$60,500.00	\$86,769.00	\$171,770.00	\$50,909.55
Totals	22.00	22.00	2,895,333.72	\$1,944,259.00	\$115,500.00	\$302,140.00	\$377,894.00	\$155,540.72

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost	T-4-1 C4	Prior Year # of	Prior Year Annual	T-4-1 Detay Wass
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost	(Medical & Rx)	Cost per Employee	Cost
Active Employees - Health Benefits - Annual Cost	(ivieulcal & KX)	Employee	Teal Cost	(Wedical & KX)	(Average)	Cost
Single Coverage	6.00	\$10,382.00	\$62,292.00	7.00	\$10,835.00	\$75,845.00
Parent & Child	3.00	\$17,718.00	\$53,154.00	3.00	\$19,404.00	\$58,212.00
Employee & Spouse (or Partner)	2.00	\$30,288.50	\$60,577.00	3.00	\$21,681.00	\$65,043.00
Family	9.00	\$29,986.33	\$269,877.00	8.00	\$29,850.00	\$238,800.00
Employee Cost Sharing Contribution (enter as negative - )			(\$68,000.00)			(\$58,000.00)
Subtotal	20.00		\$377,900.00	21.00		\$379,900.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$6,549.00	\$26,196.00	4	\$6,116.00	\$24,464.00
Parent & Child	1	\$23,428.00	\$23,428.00	1	\$20,464.00	\$20,464.00
Employee & Spouse (or Partner)	6	\$18,284.33	\$109,706.00	6	\$16,511.00	\$99,066.00
Family	4	\$35,036.00	\$140,144.00	4	\$34,653.00	\$138,612.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	15.00		\$299,474.00	15.00		\$282,606.00
GRAND TOTAL	35.00		\$677,374.00	36.00		\$662,506.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	eck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Dept - Union	497.00	\$187,371.00	x		
Police Dept - nonUnion	148.00	\$64,666.00		x	
Municipal Court	55.00	\$11,613.00		x	
Administration	231.00	\$57,901.00		x	
DPW	284.00	\$69,437.00		х	
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Totals	1215.00	\$390,988.00			
Total Funds Reserved					
	propriated in 2017	\$50,000.00			

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	
Regional School Debt	\$6,451,225.47	\$6,451,225.47	\$0.00		\$0.00	\$0.00	\$0.00	
	, -, ·,	, , , , , , , , , , , , , , , , , , , ,		Bond Anticipation Notes - Principal	\$77,600.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$846.00			
Sewer			\$0.00	Bonds - Principal	\$350,000.00	\$360,000.00	\$385,000.00	\$3,439,000.00
0			\$0.00	Bonds - Interest	\$149,535.00	\$140,485.00	\$130,397.50	\$642,525.00
0			\$0.00	Loans & Other Debt - Principal	\$28,856.13	\$29,436.16	\$30,027.81	\$30,631.36
0			\$0.00	Loans & Other Debt - Interest	\$2,235.46	\$1,655.46	\$1,063.79	\$460.23
0			\$0.00					
0			\$0.00	Total	\$609,072.59	\$531,576.62	\$546,489.10	\$4,112,616.59
Municipal Purposes								
Debt Authorized	\$358,600.00		\$358,600.00	Total Principal	\$456,456.13	\$389,436.16	\$415,027.81	\$3,469,631.36
Notes Outstanding	\$77,600.00		\$77,600.00	Total Interest	\$152,616.46	\$142,140.46	\$131,461.29	\$642,985.23
Bonds Outstanding	\$4,544,000.00		\$4,544,000.00	% of Total Current Year Budget	7.90%			
Loans and Other Debt	\$118,951.46		\$118,951.46					
				Description		Debt Not Liste	d Above	X
Total (Current Year)	\$11,550,376.93	\$6,451,225.47	\$5,099,151.46	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	2,580			Total Other				
Per Capita Gross Debt	\$4,476.89			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,976.42			Rating	Aa2			
				Year of Last Rating	2015			
3 Yr. Average Property Valuation		\$730,127,174.00						
J P	-	, , , , , , , , , , , , , , , , , , , ,		Mark "X" if Municipality has n	o hand rating			
Net Debt as % of 3 Year Avg Propert	y Valuation	0.70%		Triumcipanty has in	o bond rating			
The Debt as 70 of 3 Teal Avg Flopert	y valuation =	0.7070		CI AMED 10				

**Sheet UFB-10** 

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Bedminster Township	Municipal Court	Court Salary 1 person paid by Borough	Ongoing		(\$12,000.00)
Receiving	Bedminster Township	Board Of Health		Ongoing		\$23,200.00
Receiving	Bedminster Township	Animal Control	g weight string with a self-constant	Ongoing		\$6,100.00
Receiving	Bedminster Township	Senior Bus Services		Ongoing		\$500.00
	Borough of Far Hills	Vehilcle Maintenance		7/1/2016	6/31/2017	\$1,000.00
Providing	Bedminster Township	Sewer Services		1/1/2017	12/31/2017	\$95,000.00
Providing	Borough of Far Hills	Sewer Services		1/1/2017	12/31/2017	\$35,000.00
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	Figure 128 Children Decrees					3
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# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please Set for in below the Hallies of all authorities and the districts that serve your municipality
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Police Department CBA employees for 2017 entered Tier 4 for HB contributions